

Waste Disposal

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	PFI £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	PFI Credits £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
574	Waste Disposal	0	4	9	4,868	137	1,231	6,249	-3	-1,201	0	-137	-1,341	4,908
Service Total		0	4	9	4,868	137	1,231	6,249	-3	-1,201	0	-137	-1,341	4,908